

XIV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

For general administration, administration of personnel benefits, special legal, prosecution, and pardon and parole services, including locally-funded project as indicated hereunder..... P 895,898,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 39,422,000 P	19,503,000 P	12,255,000 P	71,180,000
2. Administration of Personnel Benefits	52,234,000			52,234,000
3. Special Legal Services	13,126,000	33,760,000		46,886,000
4. Prosecution Services	385,695,000	12,257,000		397,952,000
5. Pardon and Parole Services	3,887,000	1,759,000		5,646,000
6. Board of Claims Services		10,000,000		10,000,000
Total, Functions	494,364,000	77,279,000	12,255,000	583,898,000
B. Locally-Funded Project				
1. Construction of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment			312,000,000	312,000,000
Total New Appropriations, Office of the Secretary	P 494,364,000 P	77,279,000 P	324,255,000 P	895,898,000

Special Provisions

1. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment as may be authorized/approved for the newly constructed Halls of Justice.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services, including the

584 GENERAL APPROPRIATIONS ACT, FY 1992

payment of P 300,000 for rewards to informants and for crime intelligence purposes.....	P 14,520,000
b. Improvement of the Department of Justice Library....	38,000
c. Conduct of conferences and seminars.....	653,000
d. Payment of retirement gratuity of national government officials and employees.....	16,448,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	19,652,000
f. For statistical activities.....	325,000
g. Payment of step increments for merit and length of service.....	7,289,000
h. Purchase and/or fabrication of furniture and equipment.....	12,255,000
Sub-total, Function 1.....	<u>71,180,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,374,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	1,154,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,641,000
d. Payment of bonus and cash gift.....	34,279,000
e. Payment of Personnel Economic Relief Allowance	12,786,000
Sub-total, Function 2.....	<u>52,234,000</u>
3. Special Legal Services	
a. Hiring of consultants.....	120,000
b. Conduct of conferences and seminars.....	114,000
c. Maintenance and operational requirements for special legal services.....	21,652,000
d. Implementation of the Witness Protection, Security and other Benefit Program pursuant to R. A. 6981 including P 10 million for confidential fund to be released upon approval of the President of the Philippines.....	25,000,000
Sub-total, Function 3.....	<u>46,886,000</u>
4. Prosecution Services	
a. Maintenance and operation of prosecution services...	<u>397,952,000</u>

Sub-total, Function 4.....	397,952,000
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5. Pardon and Parole Services	
a. Payment of the compensation of the Chairman, Members and Executive Directors of the Board of Pardon and Parole.....	252,000
b. Maintenance and operational requirements of pardon and parole services.....	5,394,000
Sub-total, Function 5.....	5,646,000
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6. Board of Claims Services	
a. For operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes.....	10,000,000
Sub-total, Function 6.....	10,000,000
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Total, Functions.....	P 583,898,000
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	335	70,418
Department Secretary	1	235
Department Undersecretary	3	684
Chief Prosecutor	1	228
Chief State Counsel	1	228
Department Assistant Secretary	2	410
Dept. Legislative Liaison Officer	1	205
Prosecutor IV	55	11,275
Prosecutor III	143	26,026
Prosecutor II	103	27,221
Assistant Chief State Counsel	2	410
Executive Director III	1	182
Deputy Executive Director III	1	167
Head Executive Assistant	1	167
Director III	3	501
Director II	2	304
State Counsel V	5	910
Division Chief	6	732
Equivalent to Chief of Division	4	533
Other Positions:	3,480	294,030
Technical	1,446	215,662
Administrative and Other Support Positions	2,034	78,368
Total Permanent Positions	3,815	364,448

586 GENERAL APPROPRIATIONS ACT, FY 1992

Contractual and Emergency Employment (man-years)

Contractual Personnel	
Functions/Locally-Funded Projects	655
Emergency Personnel	
Functions/Locally-Funded Projects	446
Total Contractual and Emergency Employment	1,101
Total	3,815 365,549

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	364,448
Total Salaries and Wages of Contractual and Emergency Personnel	1,101
Total Salaries and Wages	365,549

Other Compensation

Step Increments for Merit/Length of Service	7,289
Honoraria and Commutable Allowances	49,388
Employees Compensation Insurance Premiums	1,374
Pag-I.B.I.G. Contributions	2,641
Medicare Premiums	1,154
Bonus and Cash Gift	34,279
Terminal Leave Benefits	19,652
Personnel Economic Relief Allowance	12,786
Others	252
Total Other Compensation	128,815

01 Total Personal Services

494,364

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,110
03 Communication Services	2,067
04 Repair and Maintenance of Government Facilities	505
05 Transportation Services	10
06 Other Services	37,198
07 Supplies and Materials	11,178
08 Rents	316
14 Water/Illumination and Power	6,527
15 Social Security Benefits and Other Claims	16,448
17 Maintenance of Motor Vehicles Used for Official Travel	1,352
18 Discretionary Expenses	300

19 Representation Expenses	268
Total Maintenance and Other Operating Expenses	77,279
Total Current Operating Expenditures	571,643
Capital Outlays	
32 Buildings and Structures Outlays	312,000
33 Equipment Outlay	12,255
Total Capital Outlays	324,255
TOTAL NEW APPROPRIATIONS	895,898

B. Bureau of Corrections

For general administration, administration of personnel benefits, custody maintenance and rehabilitation of national prisoners and operation of corrections agro-industries as indicated hereunder..... P 254,997,000

New Appropriations, by Function

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14
79
52
36
52
15
64
10
167
105
10
198
178
316
527
448
352
300

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 17,012,000	P 10,746,000		P 27,758,000
2. Administration of Personnel Benefits	25,274,000			25,274,000
3. Custody, Maintenance and Rehabilitation of National Prisoners	79,993,000	115,925,000		195,918,000
4. Operation of Corrections Agro-Industries	2,418,000	3,629,000		6,047,000
Total, Functions	124,697,000	130,300,000		254,997,000
Total New Appropriations, Bureau of Corrections	P 124,697,000	P 130,300,000		P 254,997,000

Special Provisions

1. **Food Production Projects.** The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. **Use of Income.** Income of the Bureau of Corrections derived from the operation of corrections agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations, without the need for disbursement authorization: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

3. **Allowance of Prisoners.** The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P200 per month each from income of industrial or agricultural projects.

4. **Purchase of Agro-Industrial Products.** The Director of Corrections is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. **Subsistence of Prisoners.** The appropriations herein authorized in Function 3 for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

The amount herein appropriated for the meal allowance shall be P20.00 per day per prisoner.

6. **Quarters for Employees of the Commission on Audit and Teachers.** Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 21,895,000
b. Payment of retirement gratuity of national government officials and employees.....	2,968,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,313,000
d. Payment of step increments for merit and length of service	1,582,000
Sub-total, Function 1.....	----- 27,758,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	856,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	713,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	607,000
d. Payment of bonus and cash gift.....	8,968,000
e. Payment of Personnel Economic Relief Allowance.....	14,130,000
Sub-total, Function 2.....	25,274,000
3. Custody, Maintenance and Rehabilitation of National Prisoners	
a. Supervision, control, and rehabilitation of national prisoners in the following:.....	195,918,000
New Bilibid Prisons.....	99,813,000
Correctional Institute for Women.....	4,628,000
San Ramon Prison and Penal Farm.....	12,377,000
Iwahig Prison and Penal Farm.....	28,044,000
Davao Prison and Penal Farm.....	30,930,000
Leyte Regional Prison.....	7,988,000
Sablayan Prison and Penal Farm.....	12,138,000
Sub-total, Function 3.....	195,918,000
4. Operation of Corrections Agro-industries	
a. Implementation of agro-industries in the following:.....	6,047,000
New Bilibid Prisons.....	2,271,000
Iwahig Prison and Penal Farm.....	1,242,000
Davao Prison and Penal Farm.....	1,132,000
San Ramon Prison and Penal Farm.....	749,000
Sablayan Prison and Penal Farm.....	653,000
Sub-total, Function 4.....	6,047,000
Total, Functions.....	P 254,997,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	22	2,947
Director V	1	205
Director IV	1	182
Medical Officer VII	1	137
Penal Institution Superintendent IV	3	456
Chief of Hospital II	1	137
Chief of Hospital I	4	488
Penal Institution Superintendent III	2	244
Medical Officer VI	1	122
Chief Penal Institution Program Officer	1	122
Division Chief	6	732
Equivalent to Chief of Division	1	122

590 GENERAL APPROPRIATIONS ACT, FY 1992

Other Positions:	2,348	76,132
Technical	172	9,208
Administrative and Other Support Positions	2,176	66,924
Total Permanent Positions	2,370	79,079
Total	2,370	79,079

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	79,079
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Total Salaries and Wages	79,079
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Other Compensation

Step Increments for Merit/Length of Service	1,582
Honoraria and Commutable Allowances	684
Employees Compensation Insurance Premiums	856
Pag-I.B.I.G. Contributions	607
Medicare Premiums	713
Bonus and Cash Gift	8,968
Terminal Leave Benefits	1,313
Personnel Economic Relief Allowance	14,130
Others	16,765

Total Other Compensation	45,618
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01 Total Personal Services	124,697
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,506
03 Communication Services	200
04 Repair and Maintenance of Government Facilities	800
05 Transportation Services	300
06 Other Services	6,750
07 Supplies and Materials	110,160
10 Grants, Subsidies and Contributions	278
14 Water/Illumination and Power	4,800
15 Social Security Benefits and Other Claims	2,968
17 Maintenance of Motor Vehicles Used for Official Travel	2,518
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	130,300
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Total Current Operating Expenditures	254,997
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TOTAL NEW APPROPRIATIONS	254,997
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C. Public Attorney's Office

For general administration, administration of personnel benefits and legal and counselling services as indicated hereunder..... P 242,292,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 14,969,000	P 4,226,000		P 19,195,000
2. Administration of Personnel Benefits	23,459,000			23,459,000
3. Legal and Counselling Services	187,289,000	12,349,000		199,638,000
Total, Functions	225,717,000	16,575,000		242,292,000
Total New Appropriations, Public Attorney's Office	P 225,717,000	P 16,575,000		P 242,292,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 12,026,000
b. For statistical activities.....	525,000
c. Payment of retirement gratuity of national government officials and employees	2,353,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	868,000
e. Payment of step increments for merit and length of service.....	3,423,000
Sub-total, Function 1.....	19,195,000

592 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	662,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	552,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,208,000
d. Payment of bonus and cash gift.....	16,099,000
e. Payment of Personnel Economic Relief Allowance	4,938,000
Sub-total, Function 2.....	23,459,000

3. Legal and Counselling Services

a. Provision of legal services to indigent persons in civil, administrative and criminal cases.....	199,638,000
Sub-total, Function 3.....	199,638,000

Total, Functions.....	P 242,292,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	274	42,437
Chief Public Attorney	1	228
Deputy Chief Public Attorney	1	205
Public Attorney V	15	2,730
Public Attorney IV	18	3,006
Public Attorney III	234	35,568
Chief of Division or Equivalent	5	700
Other Positions:	1,565	128,689
Technical	776	104,356
Administrative and Other Support Positions	789	24,333
Total Permanent Positions	1,839	171,126
Total	1,839	171,126

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

171,126

Total Salaries and Wages

171,126

Other Compensation

Step Increments for Merit/Length of Service

3,423

Honoraria and Commutable Allowances

26,371

Employees Compensation Insurance Premiums

662

Pag-I.B.I.G. Contributions

1,208

Medicare Premiums

552

Bonus and Cash Gift

16,099

Terminal Leave Benefits

868

Personnel Economic Relief Allowance

4,938

Others

470

Total Other Compensation

54,591

01 Total Personal Services

225,717

Maintenance and Other Operating Expenses

02 Travelling Expenses

2,714

03 Communication Services

622

06 Other Services

2,685

07 Supplies and Materials

3,250

08 Rents

2,803

14 Water/Illumination and Power

1,188

15 Social Security Benefits and Other Claims

2,353

17 Maintenance of Motor Vehicles Used for Official Travel

700

19 Representation Expenses

260

Total Maintenance and Other Operating Expenses

16,575

Total Current Operating Expenditures

242,292

TOTAL NEW APPROPRIATIONS

242,292
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D. Bureau of Immigration

For general administration, administration of personnel benefits, enforcement of immigration, deportation, and alien registration laws, and intelligence and security services as indicated hereunder..... P 82,591,000

594 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Function/Project
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		<u>Current Operating Expenditures</u>						
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
A. Functions								
1. General Administration and Support Services	P	10,468,000	P	13,484,000	P	5,769,000	P	29,721,000
2. Administration of Personnel Benefits		11,448,000						11,448,000
3. Enforcement of Immigration, Deportation and Alien Registration Laws		27,773,000		4,637,000				32,410,000
4. Intelligence and Security Services		6,715,000		2,297,000				9,012,000
Total, Functions		<u>56,404,000</u>		<u>20,418,000</u>		<u>5,769,000</u>		<u>82,591,000</u>
Total New Appropriations, Bureau of Immigration	P	56,404,000	P	20,418,000	P	5,769,000	P	82,591,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the maintenance of an intelligence fund	P 20,883,000
b. Payment of retirement gratuity of national government officials and employees.....	1,244,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,031,000
d. Payment of step increments for merit and length of service.....	794,000
e. Purchase and/or fabrication of furniture and equipment	5,769,000
Sub-total, Function 1.....	<u>29,721,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	367,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	308,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	280,000
d. Payment of bonus and cash gift.....	4,415,000
e. Payment of Personnel Economic Relief Allowance.....	6,078,000
Sub-total, Function 2.....	11,448,000

3. Enforcement of Immigration, Deportation and Alien Registration Laws

a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	150,000
b. Registration of aliens.....	8,065,000
c. Immigration, deportation and other related activities.....	24,195,000
Sub-total, Function 3.....	32,410,000

4. Intelligence and Security Services

a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	50,000
b. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000.00	8,962,000
Sub-total, Function 4.....	9,012,000

Total, Functions.....	P 82,591,000
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Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Commissioner III
Deputy Commissioner III
Executive Director I

No. Amount

12	1,796
1	228
2	410
1	152

596 GENERAL APPROPRIATIONS ACT, FY 1992

Deputy Executive Director I	1	137
Attorney V	1	137
Chief of Division or Equivalent	6	732
Other Positions	1,008	37,885
Technical	445	20,580
Administrative and Other Support Positions	563	17,305
Total Permanent Positions	1,020	39,681
Contractual and Emergency Employment (man-years)		
Contractual Personnel		
Functions/Locally-Funded Projects		1,000
Total	1,020	40,681

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	39,681
Total Salaries and Wages of Contractual and Emergency Personnel	1,000

Total Salaries and Wages	40,681
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Other Compensation

Step Increments for Merit/Length of Service	794
Honoraria and Commutable Allowances	350
Employees Compensation Insurance Premiums	367
Pag-I.B.I.G. Contributions	280
Medicare Premiums	308
Bonus and Cash Gift	4,415
Terminal Leave Benefits	1,031
Personnel Economic Relief Allowance	6,078
Others	2,100

Total Other Compensation	15,723
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01 Total Personal Services	56,404
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,500
03 Communication Services	1,996

04 Repair and Maintenance of Government Facilities	1,000
06 Other Services	5,300
07 Supplies and Materials	2,701
08 Rents	3,160
14 Water/Illumination and Power	2,837
15 Social Security Benefits and Other Claims	1,244
17 Maintenance of Motor Vehicles Used for Official Travel	110
18 Discretionary Expenses	550
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	20,418
Total Current Operating Expenditures	76,822
Capital Outlays	
33 Equipment Outlay	5,769
Total Capital Outlays	5,769
TOTAL NEW APPROPRIATIONS	82,591

E. Commission on the Settlement of Land Problems

For general administration, administration of personnel benefits and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder..... P 24,199,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,899,000	P 4,117,000	P	7,016,000
2. Administration of Personnel Benefits	2,561,000			2,561,000
3. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	11,814,000	2,808,000		14,622,000
Total, Functions	17,274,000	6,925,000		24,199,000

Total New Appropriations,
Commission on the Settlement
of Land Problems

P 17,274,000 P 6,925,000 P 24,199,000

Special Provision
1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....
b. Payment of retirement gratuity of national government officials and employees.....
c. Payment of terminal leave benefits to officials and employees entitled thereto.....
d. Payment of step increments for merit and length of service.....
Sub-total, Function 1.....
7,016,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....
d. Payment of bonus and cash gift.....
e. Payment of Personnel Economic Relief Allowance
Sub-total, Function 2.....
2,561,000

3. Policy Formulation and Coordination of Activities on the Settlement of Land Problems

a. Provision of support to special projects in the subdivision of controverted lands of public domain..
b. Payment of the Compensation of Mediation Committee members.....
c. Formulation of policies and courses of action on disputes over public lands.....
Sub-total, Function 3.....
19,622,000
Total, Functions.....
P 24,199,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	6,163
Commission Chairman III	1	228
Commission Member III	2	410
Executive Director III	1	182
Deputy Executive Director III	1	167
Attorney V	35	4,795
Chief of Division or Equivalent	3	381
Other Positions	135	5,211
Technical	6	458
Administrative and Other Support Services	129	4,753
Total Permanent Positions	178	11,374
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		810
Total	178	12,184

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Total Salaries of Permanent Personnel	11,374
Total Salaries and Wages of Contractual and Emergency Personnel	810
Total Salaries and Wages	12,184

Other Compensation

Step Increments for Merit/Length of Service	227
Honoraria and/or Commutable Allowances	1,978
Employees Compensation Insurance Premiums	65
Pag-I.B.I.G. Contributions	227
Medicare Premiums	56
Bonus and Cash Gift	1,223
Terminal Leave Benefits	258
Personnel Economic Relief Allowance	990
Others	66

600 GENERAL APPROPRIATIONS ACT, FY 1992

Total Other Compensation	5,090
01 Total Personal Services	17,274
Maintenance and Other Operating Expenses	
02 Travelling Expenses	800
03 Communication Services	400
05 Transportation Services	100
06 Other Services	1,695
07 Supplies and Materials	600
08 Rents	1,100
14 Water/Illumination and Power	725
15 Social Security Benefits and Other Claims	500
17 Maintenance of Motor Vehicles Used for Official Travel	941
19 Representation Expenses	64
Total Maintenance and Other Operating Expenses	6,925
Total Current Operating Expenditures	24,199
TOTAL NEW APPROPRIATIONS	24,199

F. National Bureau of Investigation

For general administration, administration of personnel benefits, treatment and rehabilitation of drug dependents, general investigation, and scientific criminal investigation services as indicated hereunder..... P 298,733,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 18,819,000	P 34,249,000	P 31,830,000	P 84,898,000
2. Administration of Personnel Benefits	28,970,000			28,970,000
3. Treatment and Rehabilitation of Drug Dependents	3,575,000	4,521,000		8,096,000
4. General Investigation Services	119,988,000	18,106,000		138,094,000
5. Scientific Criminal Investigation Services	26,217,000	12,458,000		38,675,000
Total, Functions	197,569,000	69,334,000	31,830,000	298,733,000

Total New Appropriations,
 National Bureau of Investigation P 197,569,000 P 69,334,000 P 31,830,000 P 298,733,000
 =====

Special Provisions

1. **Travelling Expenses.** Subject to the approval of the Secretary of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of official travel, certified by the Director of the National Bureau of Investigation as absolutely necessary in the performance of an assignment, chargeable to the allotment for travelling expenses.

2. **Hazard Duty Pay.** Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay, not exceeding P 1,000 per month but not to exceed P 9,000 per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

3. **Revolving Fund.** The income of the National Bureau of Investigation derived from the issuance of NBI clearance certificates not exceeding twelve million pesos (P 12,000,000) shall be constituted into a revolving fund which shall be used to augment its funds for operating and maintenance expenses, including the payment of overtime pay and acquisition of computer and other equipment. The fund shall be deposited in an authorized government depository bank and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the National Bureau of Investigation shall submit to the Department of Budget and Management a quarterly report of income and expenditures, and in case of failure to submit such requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including sub-activities that require intelligence fund.....	P 27,297,000
b. For maintenance and operating expenses for witnesses, gratuities and traveling expenses of informants, confidential information, travel, surveillance and investigation, including P9,500,000 for confidential and security activities and maintenance and operation of rehabilitation centers for drug dependents. Provided, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit.....	19,000,000
c. For statistical activities.....	487,000
d. Payment of retirement gratuity of national government officials and employees.....	2,980,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,412,000
f. Payment of step increments for merit and length of service.....	1,892,000

602 GENERAL APPROPRIATIONS ACT, FY 1992

g. Purchase and/or fabrication of furniture and equipment	31,830,000
Sub-total, Function 1.....	84,898,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,035,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	700,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,355,000
d. Payment of bonus and cash gift.....	14,156,000
e. Payment of Personnel Economic Relief Allowance	11,724,000
Sub-total, Function 2.....	28,970,000
3. Treatment and Rehabilitation of Drug Dependents	
a. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	5,837,000
b. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	1,270,000
c. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	989,000
Sub-total, Function 3.....	8,096,000
4. General Investigation Services	
a. Investigation and detection of crimes and other related activities.....	138,094,000
Sub-total, Function 4.....	138,094,000
5. Scientific Criminal Investigation Services	
a. Scientific criminal investigation and records modernization activities.....	38,675,000
Sub-total, Function 5.....	38,675,000
Total, Functions.....	P 298,733,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	102	14,333
Director VI	1	228
Director V	1	205
Director III	6	1,002
Director II	15	2,280
Director I	16	2,192
Investigation Agent VI	48	6,567
Medico-Legal Officer V	1	137
Medical Officer VI	3	365
Division Chief	8	991
Equivalent to Chief of Division	3	366
Other Positions:	2,182	126,487
Technical	1,578	106,664
Administrative and Other Support Services	604	19,823
Total Permanent Positions	2,284	140,820
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,037
Total	2,284	141,857

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	140,820
Total Salaries and Wages of Contractual and Emergency Personnel	1,037
Total Salaries and Wages	141,857

Other Compensation

Step Increments for Merit/Length of Service	1,892
Honoraria and/or Commutable Allowances	5,621
Employees Compensation Insurance Premiums	1,035
Pag-I.B.I.G. Contributions	1,355
Medicare Premiums	700
Bonus and Cash Gift	14,156
Terminal Leave Benefits	1,412

604 GENERAL APPROPRIATIONS ACT, FY 1992

Personnel Economic Relief Allowance	11,724
Others	17,817
Total Other Compensation	55,712
01 Total Personal Services	197,569
Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,433
03 Communication Services	2,219
04 Repair and Maintenance of Government Facilities	2,487
05 Transportation Services	178
06 Other Services	22,626
07 Supplies and Materials	12,697
08 Rents	6,583
10 Grants, Subsidies and Contributions	756
14 Water/Illumination and Power	7,468
15 Social Security Benefits and Other Claims	2,980
17 Maintenance of Motor Vehicles Used for Official Travel	4,163
18 Discretionary Expenses	500
19 Representation Expenses	244
Total Maintenance and Other Operating Expenses	69,334
Total Current Operating Expenditures	266,903
Capital Outlays	
33 Equipment Outlay	31,830
Total Capital Outlays	31,830
TOTAL NEW APPROPRIATIONS	298,733

G. Land Registration Authority

For general administration, administration of personnel benefits and issuance of land titles and registration of deeds as indicated hereunder..... P 186,482,000

New Appropriations, by Function/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration

and Support Services	P	17,769,000	P	6,997,000	P	3,237,000	P	28,003,000
2. Administration of Personnel Benefits		30,894,000						30,894,000
3. Issuance of Land Titles and Registration of Deeds		107,234,000		20,351,000				127,585,000
Total, Functions		155,897,000		27,348,000		3,237,000		186,482,000
Total New Appropriations, Land Registration Authority	P	155,897,000	P	27,348,000	P	3,237,000	P	186,482,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,234,000
b. Payment of retirement gratuity of national government officials and employees.....	3,401,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,340,000
d. For statistical activities.....	488,000
e. Payment of step increments for merit and length of service.....	2,303,000
f. Purchase and/or fabrication of furniture and equipment.....	3,237,000
Sub-total, Function 1.....	28,003,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	954,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	818,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	831,000
d. Payment of bonus and cash gift.....	12,457,000
e. Payment of Personnel Economic Relief Allowance	15,834,000
Sub-total, Function 2.....	30,894,000

606 GENERAL APPROPRIATIONS ACT, FY 1992

3. Issuance of Land Titles and Registration of Deeds

a. Registration of deeds of conveyance and other documents involving real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities.....	121,201,000
b. Reconstitution of certificates of title lost or destroyed.....	3,417,000
c. Microfilming of all vital public documents.....	2,967,000
Sub-total, Function 3.....	127,585,000
Total, Functions.....	P 186,482,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	87	11,573
Administrator III	1	228
Deputy Administrator III	2	410
Director II	4	608
Register of Deeds IV	12	1,822
Deputy Register of Deeds IV	12	1,644
Register of Deeds III	43	5,230
Chief of Division or Equivalent	13	1,631
Other Positions	2,563	103,586
Technical	785	43,460
Administrative and Other Support Services	1,778	60,126
Total Permanent Positions	2,650	115,159
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally Funded Projects		1,607
Total	2,650	116,766

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	115,159
Total Salaries and Wages of Contractual and Emergency Personnel	1,607

Total Salaries and Wages	116,766
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Other Compensation

Step Increments for Merit/Length of Service	2,303
Honoraria and/or Commutable Allowances	4,594
Employees Compensation Insurance Premiums	954
Pag-I.B.I.G. Contributions	831
Medicare Premiums	818
Bonus and Cash Gift	12,457
Terminal Leave Benefits	1,340
Personnel Economic Relief Allowance	15,834

Total Other Compensation	39,131
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01 Total Personal Services	155,897
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Maintenance and Other Operating Expenses

02 Travelling Expenses	322
03 Communication Services	333
04 Repair and Maintenance of Government Facilities	1,100
05 Transportation Services	800
06 Other Services	1,163
07 Supplies and Materials	16,472
08 Rents	1,800
14 Water/Illumination and Power	1,757
15 Social Security Benefits and Other Claims	3,401
17 Maintenance of Motor Vehicles Used for Official Travel	180
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	27,348
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Total Current Operating Expenditures	183,245
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Capital Outlays

33 Equipment Outlay	3,237
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Total Capital Outlays	3,237
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TOTAL NEW APPROPRIATIONS	186,482
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H. Office of the Government Corporate Counsel

For general administration, administration of personnel benefits and legal services to government-owned and/or -controlled corporations as indicated hereunder..... P 20,587,000

608 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Function
 =====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,391,000	P 1,773,000	P	6,164,000
2. Administration of Personnel Benefits	1,796,000			1,796,000
3. Legal Services to Government-Owned and/or -Controlled Corporations	11,890,000	737,000		12,627,000
Total, Functions	18,077,000	2,510,000		20,587,000
Total New Appropriations, Office of the Government Corporate Counsel	P 18,077,000	P 2,510,000	P	20,587,000

Special Provisions

1. Assessments of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess contributions on client government-owned and/or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177 (Sec. 44, Book VI of E.O. No. 292).

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 3,417,000
b. Payment of retirement gratuity of national government officials and employees.....	769,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	427,000
d. Government share in GSIS insurance premiums.....	1,199,000
e. Rental expenses on the Antonio Building.....	100,000
f. Payment of step increments for merit and length of	

service.....	252,000
Sub-total, Function 1.....	6,164,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	127,000
d. Payment of bonus and cash gift.....	1,178,000
e. Payment of Personnel Economic Relief Allowance	408,000
Sub-total, Function 2.....	1,796,000
3. Legal Services to Government-Owned and/or -Controlled Corporations	
a. Legal services to government-owned and/or -controlled corporations.....	12,627,000
Sub-total, Function 3.....	12,627,000
Total, Functions.....	P 20,587,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

- Government Corporate Counsel
- Deputy Government Corporate Counsel
- Assistant Government Corporate Counsel
- State Corporate Attorney IV
- Chief of Division or Equivalent

Other Positions

- Technical
- Administrative and Other Support Services

Total Permanent Positions

Total

	No.	Amount
	23	4,427
	1	228
	1	205
	10	2,050
	10	1,822
	1	122
	103	8,195
	37	5,894
	66	2,301
	126	12,622
	126	12,622

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610 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	12,622
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Total Salaries and Wages	12,622
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Other Compensation

Step Increments for Merit/Length of Service	252
Honoraria and/or Commutable Allowances	1,781
Employees Compensation Insurance Premiums	45
Pag-I.B.I.G. Contributions	127
Medicare Premiums	38
Bonus and Cash Gift	1,178
Terminal Leave Benefits	427
Personnel Economic Relief Allowance	408

Total Other Compensation	4,256
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Gross Compensation	16,878
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Contribution for Employees Retirement and Life Insurance	1,199
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01 Total Personal Services	18,077
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Maintenance and Other Operating Expenses

02 Travelling Expenses	99
03 Communication Services	160
04 Repair and Maintenance of Government Facilities	145
06 Other Services	61
07 Supplies and Materials	202
08 Rents	100
14 Water/Illumination and Power	820
15 Social Security Benefits and Other Claims	769
17 Maintenance of Motor Vehicles Used for Official Travel	50
19 Representation Expenses	104

Total Maintenance and Other Operating Expenses	2,510
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Total Current Operating Expenditures	20,587
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TOTAL NEW APPROPRIATIONS	20,587
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I. Office of the Solicitor General

For general administration, administration of personnel benefits, legal services to government offices as indicated hereunder P60,983,000, of which P59,983,000 shall be from regular appropriation, and P1,000,000 from the Special Account in the General Fund..... P 60,983,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,686,000	P 5,883,000		P 10,569,000
2. Administration of Personnel Benefits	5,621,000			5,621,000
3. Legal Services to Government Offices	37,603,000	7,190,000		44,793,000
Total, Functions	47,910,000	13,073,000		60,983,000
Total New Appropriations, Office of the Solicitor General	P 47,910,000	P 13,073,000		P 60,983,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 8,683,000
b. Payment of retirement gratuity of national government officials and employees.....	806,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	365,000
d. Payment of step increments for merit and length of service.....	715,000
Sub-total, Function 1.....	10,569,000

612 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	153,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	127,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	281,000
d. Payment of bonus and cash gift.....	3,404,000
e. Payment of Personnel Economic Relief Allowance	1,656,000
Sub-total, Function 2.....	5,621,000

3. Legal Services to Government Offices

a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107.....	4,370,000
b. Legal services to the government, its offices and agencies.....	39,423,000
c. Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 177 (Section 35, Chapter 5, Book VI of E.O. No. 292) and chargeable against the Special Account in the General Fund established under P.D. No. 736.....	1,000,000
Sub-total, Function 3.....	44,793,000
Total, Functions.....	P 60,983,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	19	3,547
Solicitor General	1	228
Assistant Solicitor General	15	3,075
Chief of Division or Equivalent	2	244
Other Positions	406	32,219
Technical	150	22,467
Administrative and Other Support Services	256	9,752
Total Permanent Positions	424	35,766
Total	424	35,766

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

35,766

Total Salaries and Wages

35,766

Other Compensation

Step Increments for Merit/Length of Service

715

Honoraria and/or Commutable Allowances

4,370

Employees Compensation Insurance Premiums

153

Pag-I.B.I.G. Contributions

291

Medicare Premiums

127

Bonus and Cash Gift

3,404

Terminal Leave Benefits

365

Personnel Economic Relief Allowance

1,656

Others

1,073

Total Other Compensation

12,144

01 Total Personal Services

47,910

Maintenance and Other Operating Expenses

02 Travelling Expenses

495

03 Communication Services

1,100

06 Other Services

1,875

07 Supplies and Materials

3,287

08 Rents

2,200

14 Water/Illumination and Power

2,750

15 Social Security Benefits and Other Claims

806

17 Maintenance of Motor Vehicles Used for Official Travel

528

19 Representation Expenses

32

Total Maintenance and Other Operating Expenses

13,073

Total Current Operating Expenditures

60,983

TOTAL NEW APPROPRIATIONS

60,983

J. Parole and Probation Administration

For general administration, administration of personnel benefits, administration of the parole and probation system and regional operations as indicated hereunder..... P 154,344,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 9,129,000 P	5,130,000 P		P 14,259,000
2. Administration of Personnel Benefits	18,438,000			18,438,000
3. Administration of the Parole and Probation System	3,264,000	1,184,000		4,448,000
4. Regional Operations	93,738,000	8,461,000		102,199,000
National Capital Region	16,829,000	1,510,000		18,339,000
Region I	6,405,000	429,000		6,834,000
Region II	3,314,000	339,000		3,653,000
Cordillera Administrative Region	3,142,000	289,000		3,431,000
Region III	7,182,000	508,000		7,690,000
Region IV	12,810,000	1,108,000		13,918,000
Region V	5,408,000	479,000		5,887,000
Region VI	6,542,000	610,000		7,152,000
Region VII	8,706,000	910,000		9,616,000
Region VIII	5,074,000	448,000		5,522,000
Region IX	4,031,000	492,000		4,523,000
Region X	6,839,000	576,000		7,415,000
Region XI	4,379,000	340,000		4,719,000
Region XII	3,077,000	423,000		3,500,000
Total, Functions	124,569,000	14,775,000		139,344,000

B. Locally-Funded Project

1. Construction of the Parole and Probation Administration Building			15,000,000	15,000,000
Total New Appropriations, Parole and Probation Administration	P 124,569,000 P	14,775,000 P	15,000,000 P	154,344,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P	7,648,000
b. For statistical activities.....		305,000
c. Conduct of trainings, seminars, workshops and other similar activities.....		873,000
d. Payment of retirement gratuity of national government officials and employees.....		2,741,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....		742,000
f. Payment of step increments for merit and length of service.....		1,950,000
Sub-total, Function 1.....		<u>14,259,000</u>

Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		519,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....		432,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....		589,000
d. Payment of bonus and cash gift.....		9,566,000
e. Payment of Personnel Economic Relief Allowance		7,332,000
Sub-total, Function 2.....		<u>18,438,000</u>

3. Policy Formulation on the Administration of the Parole and Probation System

a. Policy formulation on the administration of the parole and probation system.....		4,448,000
Sub-total, Function 3.....		<u>4,448,000</u>

4. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	1,169,000	897,000	831,000	794,000
b. Administration of the parole and probation system.....	17,170,000	5,937,000	2,600,000	2,859,000
Sub-Total	<u>18,339,000</u>	<u>6,834,000</u>	<u>3,431,000</u>	<u>3,653,000</u>

616 GENERAL APPROPRIATIONS ACT, FY 1992

	III	IV	V	VI
a. General administrative services.....	845,000	950,000	744,000	911,000
b. Administration of the parole and probation system.....	6,845,000	12,968,000	5,143,000	6,241,000
Sub-Total	7,690,000	13,918,000	5,887,000	7,152,000
	VII	VIII	IX	X
a. General administrative services.....	974,000	739,000	807,000	867,000
b. Administration of the parole and probation system.....	8,642,000	4,783,000	3,716,000	6,548,000
Sub-Total	9,616,000	5,522,000	4,523,000	7,415,000
		XI	XII	All Regions
a. General administrative services.....		814,000	730,000	12,072,000
b. Administration of the parole and probation system.....		3,905,000	2,770,000	90,127,000
Sub-Total		4,719,000	3,500,000	102,199,000
Sub-total, Function 4.....				102,199,000
Total, Functions.....P				139,344,000

Staffing Summary

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 (Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	219	27,491
Director V	1	205
Director IV	1	182
Director II	14	2,128
Director I	14	1,918
Chief Probation Officer	182	22,204
Chief of Division or Equivalent	7	854
Other Positions	1,221	70,015

Technical	939	54,224
Administrative and Other Support Services	282	15,791
Total Permanent Positions	1,440	97,506
Total	1,440	97,506

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		97,506
Total Salaries and Wages		97,506

Other Compensation

Step Increments for Merit/Length of Service		1,950
Honoraria and/or Commutable Allowances		5,933
Employees Compensation Insurance Premiums		519
Pag-I.B.I.G. Contributions		589
Medicare Premiums		432
Bonus and Cash Gift		9,566
Terminal Leave Benefits		742
Personnel Economic Relief Allowance		7,332
Total Other Compensation		27,063
01 Total Personal Services		124,569

Maintenance and Other Operating Expenses

02 Travelling Expenses		1,873
03 Communication Services		936
06 Other Services		1,452
07 Supplies and Materials		1,783
08 Rents		3,627
14 Water/Illumination and Power		2,075
15 Social Security Benefits and Other Claims		2,741
17 Maintenance of Motor Vehicles Used for Official Travel		44
19 Representation Expenses		244
Total Maintenance and Other Operating Expenses		14,775

Total Current Operating Expenditures		139,344
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Capital Outlays

32 Buildings and Structures Outlay		15,000
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Total Capital Outlays		15,000
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TOTAL NEW APPROPRIATIONS		154,344
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618 GENERAL APPROPRIATIONS ACT, FY 1992

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 494,364,000 P	77,279,000 P	324,255,000 P	895,898,000
B.	Bureau of Corrections	124,697,000	130,300,000		254,997,000
C.	Public Attorney's Office	225,717,000	16,575,000		242,292,000
D.	Bureau of Immigration	56,404,000	20,418,000	5,769,000	82,591,000
E.	Commission on the Settlement of Land Problems	17,274,000	6,925,000		24,199,000
F.	National Bureau of Investigation	197,569,000	69,334,000	31,830,000	298,733,000
G.	Land Registration Authority	155,897,000	27,348,000	3,237,000	186,482,000
H.	Office of the Government Corporate Counsel	18,077,000	2,510,000		20,587,000
I.	Office of the Solicitor General	47,910,000	13,073,000		60,983,000
J.	Parole and Probation Administration	124,569,000	14,775,000	15,000,000	154,344,000
Total New Appropriations, Department of Justice		P 1,462,477,000 P	378,537,000 P	380,091,000 P	2,221,106,000